

240 - COUNTY HEALTH

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA							
2013-2014	2014-2015	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 432		OREGON MOTHERS CARE					
239	382	250	3303401	MATURNITY CASE MGT	0	0	0
0	0	0	3303445	OREGON MOTHERS CARE	0	0	0
1636	3428	4000	3303493	OR MOTHERS CARE	2836	2836	2836
				Total Revenue	2,836	2,836	2,836
1,875	3,810	4,250					
247	3252	622	5101101	COMMUNITY HEALTH NURSE	0	0	0
539	155	1715	5101102	DEPARTMENT ASSISTANT II	1715	1715	1715
0	0	0	5101103	COMMUNITY HLTH NURSE MCM	0	0	0
0	0	0	5101115	OVERHEAD WAGE	0	0	0
472	629	1320	5102101	GROUP INSURANCE	1118	1118	1118
130	335	406	5102201	RETIREMENT	350	350	350
59	197	178	5102301	SOCIAL SECURITY	135	135	135
2	2	9	5102601	WORKERS COMPENSATION	33	33	33
				Total Personnel	3,351	3,351	3,351
1,449	4,570	4,250					
0	0	0	5203201	INTERPRETER	0	0	0
0	0	0	5205801	TRAVEL/TRAINING	0	0	0
0	0	0	5205805	TRAVEL/TRAINING	0	0	0
0	33	0	5206109	OVERHEAD EXP	0	0	0
188	168	0	5206110	SUPPLIES	0	0	0
				Total Materials & Services	0	0	0
188	201	0					
1,637	4,771	4,250	432	TOTAL EXPENSE	3,351	3,351	3,351

